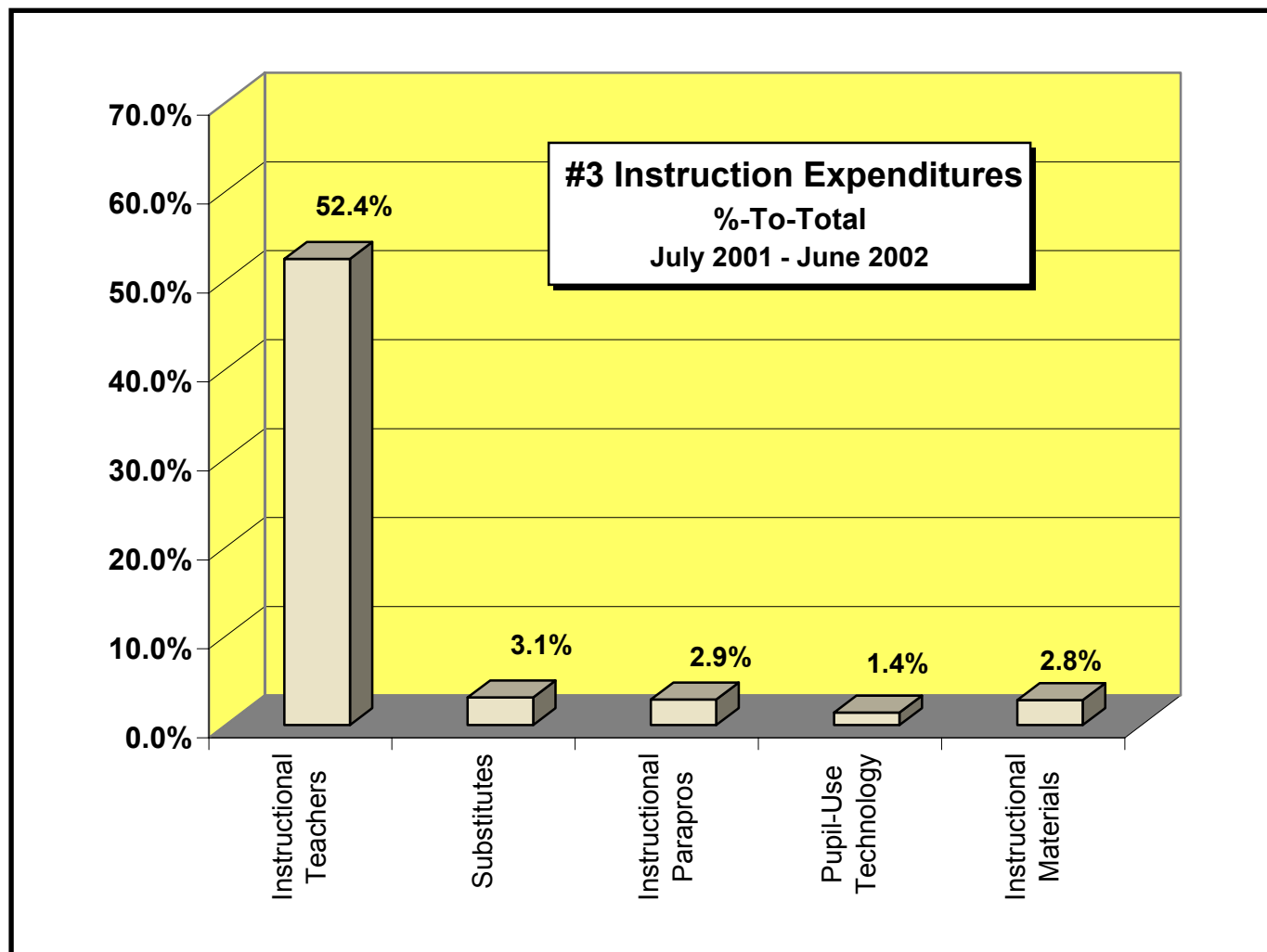


Lincoln School Department



District Enrollment (ADM): 3,622	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$17,462,007	\$4,821	52.4%
Substitutes	\$1,039,535	\$287	3.1%
Instructional Paraprofessionals	\$962,050	\$266	2.9%
Pupil-Use Technology	\$471,054	\$130	1.4%
Instructional Materials & Trips	\$931,335	\$257	2.8%
Instruction Expenditures	\$20,865,982	\$5,761	62.6%
Total District	\$33,329,913	\$9,202	100.0%